

BUDGET FOR NEEDY ORPHANS AT NCHALO FLOOD CAMP

FIRST YEAR							OTHER YEARS WILL NEED NO BUSINESS				TOTAL FOR EACH CHILD UP TO 18 YEARS						Patenschaft vergeben	
Name	Age	Food	Clothes	Blankets	Business starter pack to foster families	Total in CHF	Food	Clothes	Blankets	Total in CHF	Years each child needs support	Food	Clothes	Blankets	Business starter pack to foster families	Total in CHF		
1	Girl	8	150	13	20	100	283	150	13	20	183	10	1500	130	200	100	1930	
2	Girl	7	150	13	20	100	283	150	13	20	183	11	1650	143	220	100	2113	
3	Boy	4	150	13	20	100	283	150	13	20	183	14	2100	182	280	100	2662	
4	Girl	10	150	13	20	100	283	150	13	20	183	8	1200	104	160	100	1564	
5	Girl	5	150	13	20	100	283	150	13	20	183	13	1950	169	260	100	2479	X
6	Boy	4	150	13	20	100	283	150	13	20	183	14	2100	182	280	100	2662	
7	Boy	7	150	13	20	100	283	150	13	20	183	11	1650	143	220	100	2113	
8	Boy	7	150	13	20	100	283	150	13	20	183	11	1650	143	220	100	2113	
9	Girl	5	150	13	20	100	283	150	13	20	183	13	1950	169	260	100	2479	
10	Girl	9	150	13	20	100	283	150	13	20	183	9	1350	117	180	100	1747	
11	Girl	9	150	13	20	100	283	150	13	20	183	9	1350	117	180	100	1747	
12	Boy	9	150	13	20	100	283	150	13	20	183	9	1350	117	180	100	1747	
13	Girl	8	150	13	20	100	283	150	13	20	183	10	1500	130	200	100	1930	
14	Girl	3	150	13	20	100	283	150	13	20	183	15	2250	195	300	100	2845	
15	Girl	11	150	13	20	100	283	150	13	20	183	7	1050	91	260	100	1501	X
16	Girl	9	150	13	20	100	283	150	13	20	183	9	1350	117	180	100	1747	
17	Girl	7	150	13	20	100	283	150	13	20	183	11	1650	143	220	100	2113	
18	Boy	7	150	13	20	100	283	150	13	20	183	11	1650	143	220	100	2113	
19	Boy	6	150	13	20	100	283	150	13	20	183	12	1800	150	240	100	2290	
20	Girl	9	150	13	20	100	283	150	13	20	183	9	1350	117	180	100	1747	X
21	Boy	9	150	13	20	100	283	150	13	20	183	9	1350	117	180	100	1747	X
22	Girl	8	150	13	20	100	283	150	13	20	183	10	1500	130	200	100	1930	
23	Girl	12	150	13	20	100	283	150	13	20	183	8	1200	104	160	100	1564	
24	Girl	11	150	13	20	100	283	150	13	20	183	9	1350	117	180	100	1747	
25	Girl	7	150	13	20	100	283	150	13	20	183	11	1650	143	220	100	2113	
26	Girl	10	150	13	20	100	283	150	13	20	183	8	1200	104	160	100	1564	

27	Girl	9	150	13	20	100	283	150	13	20	183	9	1350	117	180	100	1747
28	Girl	10	150	13	20	100	283	150	13	20	183	8	1200	104	160	100	1564
29	Boy	9	150	13	20	100	283	150	13	20	183	9	1350	117	180	100	1747
30	Boy	8	150	13	20	100	283	150	13	20	183	10	1500	130	200	100	1930
31	Girl	13	150	13	20	100	283	150	13	20	183	5	750	65	100	100	1015
32	Girl	13	150	13	20	100	283	150	13	20	183	5	750	65	100	100	1015
33	Boy	10	150	13	20	100	283	150	13	20	183	8	1200	104	160	100	1564
TOTAL		-	4950	429	660	3300	9339	4950	429	660	6039		48750	4219	6620	3300	62889

NOTES FOR THE FIRST YEAR

FOOD	4950	Meaning CHF 0.41 per child per day
CLOTHES	429	Girls dresses and shirts and shorts for boys
BLANKETS	660	1 blanket each child
BUSINESS TO FAMILIES	3300	CHF 100 for each foster family
TOTAL BUDGET FOR 1 YEAR	<u>9339</u>	